

Account Balances	Beginning Balance	Change in Balance	Balance 09/01/2025
General	54275.43	27466.26	81741.68
General MM	82705.13	28.31	82733.44
Sub Total			164475.12
Street	115298.50	7249.26	122547.76
Street MM	179943.85	67.47	180011.32
Sub Total			302559.08
Bond Checking	1.00	0	1.00
Events	142.16	142.16	0
Jail Incar	1222.13	203.44	1425.57

Account Balances	Beginning Balance	Change in Balance	Balance09/01/2025
Fire Depart	42626.91	14280.23	28346.68
Fire MM	46261.38	22911.73	69173.11
Act 833	28987.72	254.06	29241.78
Fire S &U	19710.14	20188.88	39899.02
Sub Total			166660.79
A&P Comm	41908.34	7290.91	49199.25
Historic Pre	2692.03	240.92	2451.11
Franchise Fee	228053.99	12892.18	240946.17
FFB Camp	47866.13	171.71	47694.42
Animal Supp	11526.87	1320.62	12847.49

2024		2025
City S&U Tax	43233.09	40271.32
Fire	21666.55	20186.66
Street	100.00	100.00
VBC	34313.63	35426.05
C.C.	3290.66	3454.54

This is an increase for CC +163.88

This is an increase for VBC +1112.42

City a decrease -2961.77

Fire a decrease -1479.89

FFB Police Dept. Stats for Sept. 2025

Number of Calls for Police Service		135
Training Hours		91
Citations		18
Traffic Stops		83
Animal Control Calls/ Animals Captured		7/1
Warnings		72
Extra Patrols		682
Accidents		3
Welfare Checks		15
Reports Written		29
Agency Assist		1
Motorist Assists		12
Miles Driven on Patrol/Call Response		4,246

Police Dept. Sept. 2025

We have successfully completed our Firearms training for the year. The department qualified with pistol, shotguns, and rifles. Pistol avg. 478/500

We received are new Body cams and have got them issued out and in use. This includes a body cam for Code Enforcement.

We have been approved for up to \$20,000 reimbursement grant, with the 2026 Step program from the State police. (We recently worked a DWI enforcement in August 2025 and have received the reimbursement check for that mobilization.)

Fairfield Bay Fire Department
MONTHLY REPORT FOR September 2025

Calls for Service = 52

Medical: 31

Lift Assist: 10

Landing Zone: 4

Grass Fire: 1 (FFB)

Fire Public Service: 2

Traffic Control: 2

Search & Rescue: 1

MVA: 1

Accomplishments

Have and will continue to collect food items for area food banks

Items may be dropped off at the DPS building

Started the process of burning the quarry

Fire Marshal Office:

Investigated two structure fires within Van Buren County

Completed one fire inspection in Fairfield Bay

Plans and Issues

Plans:

Getting ready for ISO

Start drivers training for the new firefighters

Complete annual hose testing

Fire Marshal Office:

Assisting Fairfield Bay Fire Department in preaudit for ISO

Issues:

Locating facility for recurring live fire training exercises

Planning Commission

ACCOMPLISHMENTS:

- **Regular Meeting September 24th , 2025**
- **Request for Renewal of Special Use STR Permit:**
 - 310 Lakeview Drive to renew Special Use Short term rental permit. Passed.
 - 108 Deer Run Trail to renew Special Use Short term rental permit. Passed
 - 218 Greenwood Road to renew Special Use Short term rental permit. Passed.

Request for Rezoning:

- None

PLANS:

ISSUES: Positions needing to be filled are alternate for wards 1 and 3.

Zoning Adjustment Board

Accomplishments:

- None

Code Enforcement

- **Accomplishments:**

- Five (5) new home permitted YTD, and ten (10) Certificate of Occupancy were given YTD.
- One Hundred and twelve (112) building permits issued for 2025.
- Twenty-one (21) Special Use Permits year to date.
- Nineteen (19) violation issued.
- Seven (7) citations issued.
- Hired part time code enforcement officer, Kelsey Dedmon.

- **Plans:**

Training Course for Electrical, October 21, 2025 at Fort Smith, AR.

Parks and Rec.

Parks and Rec.:

- **Camp ground:** Ordered toilet paper and garbage bags for the campground. Had dump station cleaned out.

A&P Commission

Advertising and Promotion

Met on September 24 to discuss a new funding request.

Discussed Tacos and Tunes.

Next Tacos and Tunes will be March 28 2026

Met on October 8, 2025 to approve funding request for Arkansas Weather Watcher.

FAIRFIELD BAY CHAMBER OF COMMERCE

OCTOBER, 2025

NEW MEMBERSHIPS

- ASSOCIATE MEMBERS, NO BUSINESS \$25/\$35
 - ADDED 17 @ OKTORBERFEST
 - Sherry & Bill DeClerk, Nancy Mueller, Thomas Schulz, Beverly Ward, Hannah Williams,
 - Tom Welch, Richard & Terri Siglin, Brian & Kathy Horner, Judy Walthall, Mike Gowrylok,
 - Linda Gaffney, Tammy Hotze Simmons, Roger Hooper, Bob Connell
- BUSINESS MEMBERS
 - ADDED 4
 - DOCKS OF THE BAY
 - GRG (KEN SCHUETTE)
 - MOCKINGBIRD MOUNTAIN RESORT
 - HALO COFFEE CAFE
- 4 BUSINESS PROSPECTS

CHAMBERS' EVENTS

1. DOGGIE CALENDAR – WILL BE ON SALE AT FESTIVAL OF TREES
2. FESTIVAL OF TREES- NEW CATEGORIES (TREES/WREATHS)
 - STUDENTS' ARTWORK
 - COOKIES/SOUPS
 - SANTA
3. TOUR OF LIGHTS – DAY/NIGHT DECORATIONS CATEGORIES
4. NEW YEAR'S BASH- CASNIO
 - SILENT AUCTION
 - MARDI GRAS THEME PARTY
 - LIVELY BAND

CONFERENCE CENTER
OCTOBER 8, 2025

Sales

Service Evaluation

Volunteer Hours

Scheduled Events

Operations Update

CONFERENCE CENTER SALES CONTRACTS

YEAR	PROJECTED CONFERENCES & EVENTS	PROJECTED PARTICIPANTS	PROJECTED HOTEL ROOM NIGHTS
2025 (Remaining)	15	980	700
2026	24	4443	7200
2027	6	225	425

VOLUNTEER HOURS: (Aug 31, 2025)

830 Hours Saved: \$12,450

SERVICE EVALUATION: 3.20 As of Sep 30

Catagories affected:

Food and Beverage/Hotel Check In

SEPT: 5 Events

OPERATIONS UPDATE

Converting 2011 Desk Top to Laptop
Windows 10 expires on October 11, 2025

REMAINING ACTIVITIES FOR 2025

OCTOBER: 7 Events

NOVEMBER: 4 Events

DECEMBER: 5 Events

**CONGRATULATIONS TO BEVERLY WARD AS THE
NEW DIRECTOR OF THE CONFERENCE CENTER**

START DATE: October 27, 2025

City Council Meeting Agenda Cont.

Old Business

Public Comment

New Business

UPDATE Resolution 2024-22 Food Panty

Resolution Update new funding For STEP police grant 20K

UPDATE Resolution 2025-13 Comp arrangement for CC

Resolution FIRE DEPT Grants no match 2 separate grants

New Business

Resolution Millage Rate 2025 for Collection in 2026

STR Renewal 310 Lakeview Drive

STR Renewal 218 Greenwood Rd

STR Renewal 108 Deer Run Trail

Public Comment

Adjournment