

2022 Full Budget

1/26/2022

	Income	Expenses
General	1,151,054.00	450,420.00
2017 Bond Fund	128,000.00	45,300.00
Relief Fund	500	200
ARF	227,172.50	132,500.00
Police	20,336.00	479,274.43
Fire Dept	379,333.00	370,264.00
Act 833	21,505.00	21,000.00
Fire Sales & Use	117,343.00	165,333.00
Street Fund	601,303.00	516,393.00
Senior Center	2,000.00	46,146.00
Code Enforcement	8,900.00	120,430.00
Parks and Rec	0.00	2,000.00
Animal Control	23,950.00	107,532.00
A&P Funds	87,000.00	76,000.00
DRA Fund	0.00	0.00
AEDC	60,000.00	60,000.00
Conference Center	612,986.00	786,803.00
Dispatch	440,624.02	440,624.02
Totals	3,882,036.52	3,820,219.45